

**Embassy of India
Zagreb**

Budget for the Financial year (FY) 2023-24

(Amount in thousands)

	Head of Account	Amount (in INRs)
1	Salaries	25721
2	Wages	142
3	Medical	860
4	Local Tours	783
5	Foreign TE	2826
6	Office Expenses	9129
7	R.R.T.	15683
8	Adv & Pub	484
9	Minor Works	303
10	Swachhta Action Plan	1094
11	IT Exp	208
12	Rewards	1092
13	Allowances	35194
14	LTC	254
15	Fuels and Lubricants	84
16	Repair & Maintenance	27
17	Bank & Agency Charges	20
	Total	93904

The budget utilization for Financial year 2023-24 is as under

(Amount in thousands)

Budget allocation during FY 2023-24	93,904
Expenditure during FY 2023-24	94,162